

**MAYOR AND TOWN COUNCIL
TOWN OF FOREST HEIGHTS**

RESOLUTION 61 - 15 – Fiscal Year 2015 Budget Amendment

INTRODUCED BY: MAYOR & TOWN COUNCIL

ENACTED: October 21, 2015

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2014-2015 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015, to defray expenses and operations costs for the Town of Forest Heights as follows:

REVENUES

GENERAL FUND REVENUES	\$3,171,207.00	\$2,742,101.00
Town Real Estate Taxes - Noncommercial	\$911,623.00	
Town Real Estate Taxes - Commercial	\$54,680.00	
Income Taxes	\$170,000.00	
Other Taxes	\$62,800.00	
Trash Fee	\$150,236.00	
INTERGOVERNMENT	\$765,547.00	\$334,691.00
LICENSES & PERMITS	\$7,100.00	
TOWN SERVICES	\$8,296.00	
SPEED CAMERA	\$840,000.00	
OTHER REVENUES	\$114,600.00	\$116,350.00
TRANSFER FROM UNRESTRICTED ASSETS	\$86,325.00	
TOTAL REVENUES	\$3,171,207.00	\$2,742,101.00

EXPENDITURES

GENERAL GOVERNMENT	\$60,113.00	
ADMINISTRATION	\$308,445.00	
NON-DEPARTMENTAL	\$274,326.00	
PUBLIC SAFETY	\$621,192.00	\$622,942.00
PUBLIC WORKS	\$310,723.00	
SPEED CAMERA		
Direct Speed Camera Cost	\$430,500.00	
State Revenue After 10% of Budget Allowable Expenses	\$4,900.00	
STREET IMPROVEMENTS	\$30,000.00	
TRASH SERVICES EXPENSE	\$157,236.00	
CAPITAL IMPROVEMENTS	\$352,755.00	\$288,204.00
MUNICIPAL BUILDING EXPENSE	\$93,000.00	
STREET LIGHTING EXPENSE	\$44,000.00	
TOTAL SPECIAL PROGRAM EXPENSE	\$24,500.00	
GRANTS – RESTRICTED FUNDING	\$459,517.00	\$93,212.00
SUB-TOTAL GENERAL FUND EXPENDITURES	\$3,171,207.00	
TOTAL EXPENDITURES		\$2,742,101.00

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect October 21, 2015.

PASSED this 21st day of October 2015.

APPROVED:

By Order of the Town Council of
The Town of Forest Heights, Maryland

ATTEST:

MAYOR AND COUNCIL OF THE TOWN OF
FOREST HEIGHTS, MARYLAND

Signature on file

Bonita Anderson, Town Clerk

Signature on file

Jacqueline Goodall, Mayor

(SEAL)

Signature on file

C. Lynn Smith-Barnes, Council President &
Councilwoman Ward I

CERTIFICATION

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,
that on the 21st day of October 2015 with 6 Aye votes and 0 Nay votes.

Signature on file

Bonita Anderson, Town Clerk