

**MAYOR AND TOWN COUNCIL  
TOWN OF FOREST HEIGHTS**

**RESOLUTION 20-14**

**Fiscal Year 2014 Budget Amendment**

**INTRODUCED BY: MAYOR & TOWN COUNCIL**

**ENACTED:** April 16, 2014

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2013-2014 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014, to defray expenses and operations costs for the Town of Forest Heights as follows:

**REVENUES**

<b>GENERAL FUND REVENUES</b>	<del>\$4,030,545.00</del>	\$3,038,845.00
Town Real Estate Taxes	\$937,974.00	
Income Taxes	\$170,000.00	
Other Taxes	\$45,300.00	
Trash Fee	\$145,860.00	
<b>INTERGOVERNMENT</b>	<del>\$1,759,040.00</del>	\$667,340.00
<b>LICENSES &amp; PERMITS</b>	\$7,075.00	
<b>TOWN SERVICES</b>	\$8,596.00	
<b>SPEED CAMERA</b>	\$728,000.00	
<b>OTHER REVENUES</b>	\$103,700.00	
<b>TRANSFER FROM UNRESTRICTED ASSETS</b>	<del>\$125,000.00</del>	\$225,000.00

CAPITALS

[Brackets]

Asterisks \* \* \*

: Indicate matter to be added to existing law

: Indicate matter to be deleted from existing law

: Indicate that text is retained from existing law but omitted herein.

<b>TOTAL REVENUES</b>	<b>\$4,030,545.00</b>	<b>\$3,038,845.00</b>
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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$58,983.00	
<b>ADMINISTRATION</b>	\$313,193.00	
<b>NON-DEPARTMENTAL</b>	<del>\$285,930.00</del>	\$323,930.00
<b>POLICE DEPARTMENT</b>	<del>\$665,507.00</del>	\$659,507.00
<b>PUBLIC WORKS</b>	<del>\$349,776.00</del>	\$398,776.00
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$293,986.00	
State Revenue After 10% of Budget	\$0.00	
Allowable Expenses	<del>\$5,000.00</del>	\$3,000.00
<b>STREET IMPROVEMENTS</b>	<del>900,000.00</del>	\$0.00
<b>TRASH SERVICES EXPENSE</b>	<del>\$150,485.00</del>	\$152,485.00
<b>CAPITAL IMPROVEMENTS</b>	<del>\$431,185.00</del>	\$319,485.00
<b>MUNICIPAL BUILDING EXPENSE</b>	<del>\$166,000.00</del>	\$90,335.00
<b>STREET LIGHTING EXPENSE</b>	<del>\$38,000.00</del>	\$44,000.00
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>	<del>\$62,500.00</del>	\$71,165.00
<b>GRANTS – RESTRICTED FUNDING</b>	\$310,000.00	
<b>SUB-TOTAL GENERAL FUND EXPENDITURES</b>	<del>\$4,030,545.00</del>	\$3,038,845.00
<b>TOTAL EXPENDITURES</b>	<del>\$4,030,545.00</del>	<b>\$3,038,845.00</b>

CAPITALS : Indicate matter to be added to existing law  
 [Brackets] : Indicate matter to be deleted from existing law  
 Asterisks \* \* \* : Indicate that text is retained from existing law but omitted herein.

**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect April 15, 2014.

PASSED this 16<sup>th</sup> day of **April** 2014.

**APPROVED:**

By Order of the Town Council of  
The Town of Forest Heights, Maryland

ATTEST:

MAYOR AND COUNCIL OF THE TOWN OF  
FOREST HEIGHTS, MARYLAND

*SIGNATURE ON FILE*

*SIGNATURE ON FILE*

\_\_\_\_\_  
Bonita Anderson, Town Clerk

\_\_\_\_\_  
Jacqueline Goodall, Mayor (SEAL)

*SIGNATURE ON FILE*

\_\_\_\_\_  
Cynthia Mann, Council President & Councilwoman  
Ward II

**CERTIFICATION**

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,  
that on the 16<sup>th</sup> day of April 2014 with   5   Aye votes and   0   Nay votes.

*SIGNATURE ON FILE*

\_\_\_\_\_  
Bonita Anderson, Town Clerk

CAPITALS

[Brackets]

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