

**MAYOR AND TOWN COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 35-12 – Fiscal Year 2013 Budget

INTRODUCED BY: MAYOR & TOWN COUNCIL

ENACTED: June 20, 2012

A resolution to appropriate sums and amounts for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013.

Section 1. The general purpose of the Resolution is to appropriate sums and amounts for the 2012-2013 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. **BE IT RESOLVED** by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013, to defray expenses and operations costs for the Town of Forest Heights as follows:

REVENUES

GENERAL FUND REVENUES	\$5,363,900.54
Town Real Estate Taxes	957,104.00
Income Taxes	114,755.00
Other Taxes	49,760.00
Trash Fee	145,860.00
INTERGOVERNMENT	\$2,491,805.00
LICENSES & PERMITS	\$ 6,700.00
TOWN SERVICES	\$ 8,396.00
SPEED CAMERA	\$1,092,000.00
OTHER REVENUES	\$110,669.00
TRANSFER FROM FUND BALANCE*	\$386,851.54
TOTAL REVENUES	\$5,363,900.54

EXPENDITURES

GENERAL GOVERNMENT		\$57,030.00
ADMINISTRATION		\$300,534.79
NON-DEPARTMENTAL		\$212,380.00
POLICE DEPARTMENT		\$638,481.13
PUBLIC WORKS		\$313,689.62
SPEED CAMERA		
Direct Speed Camera Cost	\$659,395.00	
State Revenue After 10% of Budget	92,330.00	
Allowable Expenses	11,500.00	
STREET IMPROVEMENTS		\$1,091,700.00
TRASH SERVICES EXPENSE		\$153,860.00
CAPITAL IMPROVEMENTS		\$1,223,000.00
MUNICIPAL BUILDING EXPENSE		\$309,000.00
STREET LIGHTING EXPENSE		\$35,000.00
TOTAL SPECIAL PROGRAM EXPENSE		\$116,000.00
GRANTS – RESTRICTED FUNDING		\$150,000.00
SUB-TOTAL GENERAL FUND EXPENDITURES		\$5,363,900.54
TOTAL EXPENDITURES		\$5,363,900.54

***Fund Balance (unaudited) as of June 30, 2011** \$1,573,000.00

Note: This balance is subject to adjustment at the completion of the Fiscal Year 2011 audit.

AND BE IT FURTHER RESOLVED that the tax rates for fiscal year 2013 for all real and personal property which is subject to taxation by the Town of Forest Heights and as previously approved by Resolution 33-12 regarding the real property tax rate are restated, ratified and approved to be as follows:

Real Property	\$.6248 per \$100.00 of assessed valuation;
Business Personal Property	\$ 1.25 per \$100.00 of assessed valuation;
Waste Removal	\$ 156.00 per household/flat fee

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect July 1, 2012.


PASSED this 20th day of **JUNE** 2012.

APPROVED:

By Order of the Town Council of
The Town of Forest Heights, Maryland

ATTEST:


MAYOR AND COUNCIL OF THE TOWN OF
FOREST HEIGHTS, MARYLAND



Bonita Anderson, Town Clerk



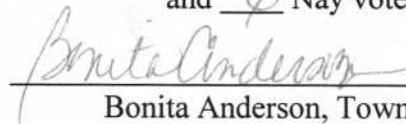
Jacqueline Goodall, Mayor (SEAL)



C. Lynn Smith-Barnes, Council President &
Councilwoman Ward I

CERTIFICATION

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,
that on the 20th day of June 2012 this Resolution was enacted and approved with 7 Aye votes
and 0 Nay votes.



Bonita Anderson, Town Clerk