

**MAYOR AND COUNCIL  
THE TOWN OF FOREST HEIGHTS**

**RESOLUTION 34-22 Fiscal Year 2022 Budget Amendment**

A RESOLUTION TO AMEND AND CORRECT THE SUMS AND AMOUNTS STATED IN RESOLUTION 33 - 22 FOR THE FISCAL YEAR ANNUAL BUDGET BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

**INTRODUCED BY: Mayor Calvin Washington**

**WHEREAS**, on April 20, 2022, the Town Council approved Emergency Ordinance 2-22 thereby amending the FY 22 Budget major line items pertaining to Direct Speed Camera Costs and Municipal Building Expense as expenditure items in the Annual Budget as well as certain line items of the Detailed Line-Item Budget Worksheet, which accompanies the Annual Budget; and

**WHEREAS**, pursuant to Emergency Ordinance 2-22 the Budget Worksheet provides detailed estimates of the revenues and expenses in the categories provided in the budget ordinance, as amended from time to time by ordinance or authorized resolution, and said Budget Worksheet although not intended to be enacted as part of the budget ordinance or any authorized amendatory resolution shall nonetheless be controlled and shall conform to the sums and amounts appropriated in this Emergency Ordinance; and

**WHEREAS**, the Mayor and Council finds that inflation has caused the price of fuel to substantially increase over a short period of time, and it is likely that the price of fuel will continue to increase prior to the acceptance and adoption of the Fiscal Year '23 Budget, and it is imperative that sustainment of government operations continues, and public safety services can still be provided using automobiles which consume fossil fuels; and

**WHEREAS**, the Mayor and Council further finds that it is authorized to amend the Annual Budget and the Budget Worksheet by formal resolution and that it is in the best interest of the Town to further amend the Annual Budget and detailed budget to address certain exigent circumstances regarding the rising cost of fuel as it pertains to the Annual Budget and operating costs involving the Town's fleet of vehicles especially those assigned to the Police Department.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Town Council of the Town of Forest Heights, Maryland that the general purpose of this Resolution is to amend the sums and amounts appropriated for the 2021 - 2022 Budget of the Town of Forest Heights, Maryland in Resolution 33 - 22 in the following stated areas of the General Fund.

**AND BE IT FURTHER RESOLVED** by the Mayor and Town Council of the Town of Forest Heights, Maryland that the specific sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, to defray expenses and operations costs for the Town of Forest Heights as follows:

That Expenditure line item 7094 Gasoline Expense - Department of Public Works (under PUBLIC WORKS in the Annual Budget) be decreased by \$50,000.00 and

MAYOR AND COUNCIL  
THE TOWN OF FOREST HEIGHTS

RESOLUTION 34-22 Fiscal Year 2022 Budget Amendment

that Expenditure line item 7409 Gasoline Expense – Speed Camera Department be increased by \$50,000.00 under this categorical budget transfer.

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage and that the Mayor is hereby authorized to execute this Resolution on behalf of the Council.

PASSED this 6 day of June 2022.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
WASHINGTON	<u>Yea</u>
LILLY	<u>Yea</u>
BARNES	<u>Absent</u>
ATKINSON	<u>Absent</u>
HINES	<u>Yea</u>
NOBLE	<u>Yea</u>
KENNEDY II	<u>Yea</u>

I HEREBY CERTIFY that the above Resolution 34 - 22 was passed by the required yea and nay vote of the Mayor and Council of Forest Heights on the 6 day of June 2022.

ATTEST:

THE TOWN OF FOREST HEIGHTS

SIGNATURE ON FILE

Sherletta Hawkins, Town Clerk

By: SIGNATURE ON FILE

Calvin Washington, Mayor

By: SIGNATURE ON FILE

Troy Lilly, Council President